



INTERIM FINANCIAL STATEMENT

UNAUDITED INCOME STATEMENT FOR 2ND QUARTER ENDED 30 JUNE 2013

	2nd Quarter Ended		6 Months Cumulative Totodate	
	30 June 2013 RM'000	30 June 2012 RM'000	30 June 2013 RM'000	30 June 2012 RM'000
Revenue	330,004	232,101	650,544	480,622
Operating expenses	(292,595)	(203,485)	(577,292)	(427,638)
Finance costs	(2,188)	(2,665)	(4,370)	(5,252)
Share of profit of associated companies	4,582	7,344	7,688	16,268
Profit before tax	39,802	33,295	76,570	64,000
Taxation	(4,930)	(3,290)	(9,604)	(5,970)
Profit after tax	34,873	30,005	66,966	58,030
Other comprehensive income				
Foreign currency translation	(472)	563	(1,022)	(89)
	(472)	563	(1,022)	(89)
Total comprehensive income	34,401	30,568	65,944	57,941
Profit attributable to:				
Owners of the parent	35,484	30,000	67,883	57,982
Minority interest	(611)	5	(917)	48
	34,873	30,005	66,966	58,030
Total comprehensive income attributable to:				
Owners of the parent	34,989	30,561	67,876	57,887
Minority interest	(588)	7	(910)	54
	34,401	30,568	65,944	57,941
Number of Shares @ RM 0.50 per share	680,154	680,154	680,154	680,154
EPS - Basic (sen)	5.13	4.41	9.85	8.53
EPS - Diluted (sen)	-	-	-	-

This condensed Consolidated Income Statement should be read in conjunction with the Annual Financial Report of the Group for the year ended 31 December 2012 (the latest audited accounts).



INTERIM FINANCIAL STATEMENT
UNAUDITED STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2013

	30 June 2013 RM'000	Audited 31 Dec 2012 RM'000
ASSETS		
Non current assets		
Property, Plant & Equipment	448,493	451,873
Investment in associated companies	217,563	209,874
Goodwill on consolidation	28,716	28,716
Deferred tax assets	507	-
	695,278	690,463
Current assets		
Inventories	199,922	233,787
Trade receivables	224,894	201,900
Tax recoverable	360	-
Other receivables	23,857	5,066
Cash & bank balances	146,856	122,863
	595,890	563,616
TOTAL ASSETS	1,291,168	1,254,079
EQUITY AND LIABILITIES		
Share capital	340,077	340,077
Minority Interest	(251)	(251)
Reserves	567,634	493,954
Shareholders fund	907,460	833,780
Non current liabilities		
Long term borrowing	94,426	115,188
Deferred tax liabilities	20,500	19,993
	114,926	135,181
Current liabilities		
Trade payables	63,743	76,930
Other payables and accrued expenses	32,597	40,993
Short term borrowing	170,022	162,923
Tax payable	2,420	4,272
Dividend payable	-	-
	268,782	285,118
TOTAL EQUITY AND LIABILITIES	1,291,168	1,254,079
Net Asset per share @ RM 0.50 per share *	1.33	1.23

This condensed Consolidated Balance Sheet should be read in conjunction with the Annual Financial Report of the Group for the year ended 31 December 2012 (the latest audited accounts).



**INTERIM FINANCIAL STATEMENT
UNAUDITED CONDENSED STATEMENT OF CASH FLOW
FOR 2ND QUARTER ENDED 30 JUNE 2013**

	Current Period Ended 30 June 2013 RM'000	Corresponding Period Ended 30 June 2012 RM'000
Profit before tax	76,570	64,000
Adjustment for non cash items	19,616	472
Operating profit before changes in working capital	<u>96,186</u>	<u>64,472</u>
Changes in working capital:		
Net change in current assets	7,920	5,559
Net change in current liabilities	(21,583)	(846)
Income tax paid	(1,139)	(2,800)
Net cash flows from operating activities	<u>81,384</u>	<u>66,385</u>
Investing Activities		
Purchase of property, plant and equipment	(9,525)	(31,933)
Investment in associate company		
Net cash flows from investing activities	<u>(9,525)</u>	<u>(31,933)</u>
Financing Activities		
Bank borrowings	(8,417)	(23,131)
Share buy back	(2,041)	(2,039)
Interest Paid	(4,370)	-
Dividend paid	(33,987)	(11,903)
Net cash flows from financing activities	<u>(48,815)</u>	<u>(37,073)</u>
Net change in cash & cash equivalents	23,044	(2,621)
Effect of foreign exchange rate changes	949	(83)
Cash & cash equivalent at beginning of period	122,863	104,483
Cash & cash equivalent at end of period	<u>146,856</u>	<u>101,779</u>

Note :

Cash & bank balances	146,856	101,779
Bank overdraft	-	-
Cash & cash equivalent at end of period	<u>146,856</u>	<u>101,779</u>



INTERIM FINANCIAL STATEMENT
UNAUDITED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY
FOR 2ND QUARTER ENDED 30 JUNE 2013

Share Capital	Reserve attributable to capital	Retained profits	Minority Interest	Total
RM'000	RM'000	RM'000	RM'000	RM'000

2nd Quarter Ended 30 June 2012

At 1 January 2012	170,039	76,549	522,503	(53)	769,038
Movements during the period	170,039	(78,379)	(47,702)	42	44,000
At 30 June 2012	340,078	(1,830)	474,801	(11)	813,038

2nd Quarter Ended 30 June 2013

At 1 January 2013	340,077	(44,601)	538,555	(251)	833,780
Movements during the period	-	951	72,729	-	73,680
At 30 June 2013	340,077	(43,650)	611,284	(251)	907,460

This Condensed Consolidated Statements of Changes in Equity should be read in conjunction with the Annual Financial Report of the Group for the year ended 31 December 2012 (the latest audited accounts).